

Public & Private Funds FY23 for UPO's Office of Early Learning	
Expenses	FY 2023 Actuals
Personnel	11,546,617
Fringe Benefits	2,657,076
Travel and Transportation	33,240
Equipment	65,907
Supplies	1,095,419
Contractual	2,090,781
Other	3,936,309
Total Direct	21,425,349
Indirect	2,453,129
TOTAL EXPENSES	23,878,477
Budget	FY2023 Budget
Early Head Start	15,474,640
Other Programs - Government Funded	14,944,640
Other Programs - Privately Funded	530,000
TOTAL BUDGET	30,949,280