

PUBLIC & PRIVATE FUNDS FY 24 for UPO's Office of Early Learning

Expenses		FY 2024 Actuals
Personnel		14,925,306
Fringe Benefits		2,993,106
Travel and Transportation		21,737
Equipment		63,088
Supplies		804,179
Contractual		3,103,505
Other		3,805,039
Total Direct		25,715,960
Indirect		3,793,734
TOTAL EXPENSES		29,509,694
Budget		FY2024 Budget
Early Head Start		24,687,947
Other Programs - Government Funded		23,314,792
Other Programs - Privately Funded		1,373,155
TOTAL BUDGET		49,375,894